

**** DRAFT for Public Review and Comment ****

PROJECT OVERVIEW

Program Plan #:	CPF_GP-000264
Program Title:	Community Wi-Fi
Project Title:	[Enter Project Title]
Organization Name	[Enter Organization Name]
Contact Name	[Enter Contact Name]
Contact Email	[Enter Contact Email]
Contact Phone	[Enter Contact Phone]
Subrecipient UEI:	[Enter UEI]
Subrecipient TIN:	[Enter TIN]
Total Requested CPF Funding for Project:	[Enter total requested CPF Funding]
Total Funding from All Funding Sources	[Enter total funding from all funding sources]
Projected Location(s) of Wi-Fi Installation (addresses)	[Enter addresses for all projected Wi-Fi installations]
Projected Equipment Purchases	[Enter list of projected equipment purchases including quantities and type]
Total Projected Number of Individuals that will use Community Wireless	[Enter total projected number of individuals that will use Community Wi-Fi]
Projected Wi-Fi Speeds that will be Delivered to End Users	[Enter projected Wi-Fi speeds that will be delivered]

PROPOSED BUDGET	
Category	Projected Cumulative Cost
Equipment Costs	
Access Points	[Enter Total Projected Cumulative Annual Cost for each Sub-Category]
Routers	
Repeaters	
Cabeling & Connectors	
Other Hardware	
Category Total	0
Installation Costs	
Labor (Technicians)	[Enter Total Projected Cumulative Annual Cost for each Sub-Category]
Site Preparation	
Mounting & Enclosures	
Testing & Configuration	
Category Total	0
Network Management	
Software Licenses	[Enter Total Projected Cumulative Annual Cost for each Sub-Category]
Network Monitoring Tools	
Maintenance Contracts	
Category Total	0
Operational Costs	
Internet Service Provider Fees	[Enter Total Projected Cumulative Annual Cost for each Sub-Category]
Electricity	
Insurance	
Category Total	0
Miscellaneous Costs	
Permits & Fees	[Enter Total Projected Cumulative Annual Cost for each Sub-Category]
Training & Support	
Contingency	

Category Total	0
TOTAL	0